

Fenton Street Village -- No. 769618

Category
Agency
Planning Area
Relocation Impact

Housing and Community Development
Housing & Community Affairs
Silver Spring
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 12, 2005
16-5
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY04 | Remain. FY04 | Total 6 Years | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | Beyond 6 Years |
|-------------------------------------|--------------|--------------|-----------------|------------------|------------|------------|----------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | 2,149 | 1,994 | 0 | 155 | 100 | 55 | 0 | 0 | 0 | 0 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | 1,032 | 1,032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 2,442 | 1,833 | 124 | 485 | 360 | 125 | 0 | 0 | 0 | 0 | 0 |
| Other | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,670 | 4,906 | 124 | 640 | 460 | 180 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|---|-------|-------|-----|-----|-----|-----|---|---|---|---|---|
| Community Development Block Grant | 5,670 | 4,906 | 124 | 640 | 460 | 180 | 0 | 0 | 0 | 0 | 0 |
|---|-------|-------|-----|-----|-----|-----|---|---|---|---|---|

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project, originally developed for an area located along Fenton Street from Bonifant Street to Burlington Avenue, provides funds for public improvements, streetscaping, and utility adjustments. This scope is substantially complete. In FY04, the scope of the project was expanded to include other streets in the Fenton Village area. These are block segments that connect Fenton Street to Georgia Avenue and include portions of the south side of Bonifant Street and the north side of Thayer Avenue to complete streetscaping that was done earlier through private development. At the request of the Planning Board, the block of Fenton Street between Wayne Avenue and Bonifant Street remains in the scope of this project and will be scheduled for funding and streetscape construction once decisions have been made about the timing of the new Silver Spring Library/Housing Project. The intent of the program is to leverage public streetscaping and facade easement purchases to induce private property owners and local business operators to upgrade buildings and businesses. Related activities may be added to this project as work progresses, potentially resulting in cost increases.

Service Area

Silver Spring

JUSTIFICATION

Silver Spring Central Business District Sector Plan, 2000; Program of Requirements (POR), September 1994; the Silver Spring Agenda, a report by the Greater Silver Spring Committee, January 1995; Fenton Street Village Study by M-NCPPC, 1997; and Assessment Report for Silver Spring, Maryland, Fenton Street Commercial District by National Mainstreet Center, 1997.

Plans and Studies

Pedestrian safety will be considered during design.

Cost Change

Project cost adjusted to reflect additional costs in utility modifications, construction and consulting services.

STATUS

Streetscaping has been completed on Fenton Street from Bonifant Street to Silver Spring Avenue, from Silver Spring Avenue to Sligo Avenue and from Sligo Avenue to Philadelphia Avenue.

FY05 - Complete streetscaping on Bonifant Street, south side and begin streetscape construction on the north side of Thayer Avenue.

FY06 - Complete streetscape construction on the north side of Thayer Avenue.

OTHER

The design and planning stages, as well as final completion of the project will comply with the Department of Public Works and Transportation (DPWT), Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway Officials (AASHTO), and Americans with Disabilities Act (ADA) standards.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|---------------------------------------|------|---------|
| Date First Appropriation | FY96 | (\$000) |
| Initial Cost Estimate | | 2,675 |
| First Cost Estimate | | |
| Current Scope | FY05 | 5,715 |
| Last FY's Cost Estimate | | 5,490 |
| Present Cost Estimate | | 5,670 |
| Appropriation Request | FY06 | 0 |
| Supplemental Appropriation Request | FY05 | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 5,490 |
| Expenditures/ Encumbrances | | 5,079 |
| Unencumbered Balance | | 411 |
| Partial Closeout Thru | FY03 | 0 |
| New Partial Closeout | FY04 | 0 |
| Total Partial Closeout | | 0 |

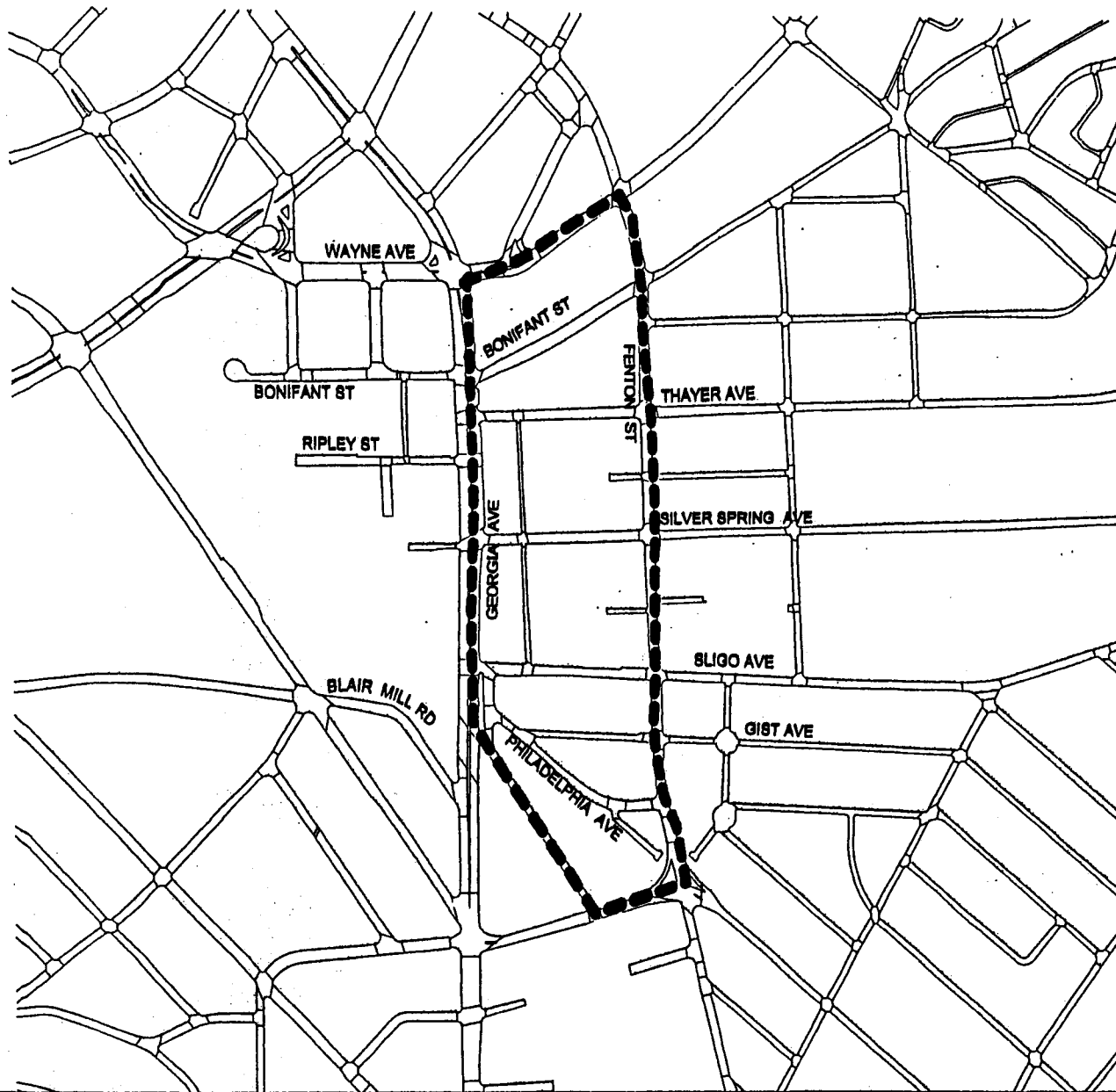
COORDINATION

Silver Spring Redevelopment Program
Department of Public Works and Transportation
Silver Spring Regional Services Center
Greater Silver Spring Chamber of Commerce
Utility Companies
M-NCPPC
Department of Economic Development (DED)

FY06 - CDBG Appropriation: \$180,000

MAP

See Map on Next Page



--- LIMITS OF PROJECT AREA



600 0 600 1200 Feet

SOURCE: DHCA- AND DIST-GIS

FENTON STREET VILLAGE